

# Cost-per-Litre Build-Up

Water, RO & Sanitation

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

## Background

Builds the full cost per litre (or per jar) of treated water from discrete cost lines and volume — the core number for pricing and viability. Use it to know your real production and delivery cost.

## Purpose of this tool & output

Build the true cost per litre

## How the output is used

Use it to build the true cost per litre — a cost-per-litre build-up across raw-water, power, packaging, labour and overhead.

## Who should vet it

Your CA or finance lead, to confirm the cost build-up and volume against your actual data.

## Important cautions

Cost per litre is highly sensitive to volume and utilisation and to packaging and delivery; a low-volume plant looks expensive. Recompute with actual volume and separate production from delivery cost.

## Companion documents

- Water Business P&L Modeller
- Break-Even Calculator
- Working Capital Planner
- Cash Flow Projection
- Water Business Funding Plan
- AMC & Recurring Revenue Economics

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.