

Per-Vehicle P&L Modeller

Transport & Fleet

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Models a single vehicle monthly P&L from discrete revenue and cost lines — trips/km revenue, fuel, driver, tyres, maintenance, tolls, permits/tax/insurance, EMI/depreciation and overhead — with contribution and net profit. Use it for one-vehicle economics. For the whole fleet use the Fleet P&L Modeller.

Purpose of this tool & output

See if each vehicle actually makes money

How the output is used

Use it to see if each vehicle actually makes money — a per-vehicle P&L across revenue, fuel, driver, maintenance and EMI.

Who should vet it

Your CA or finance lead, to confirm the per-vehicle cost and revenue assumptions against your actual books.

Important cautions

Validate with your books; utilisation swings change this sharply.

Companion documents

- Fleet / Business P&L Modeller
- Fleet Break-Even Analysis
- Working Capital Planner
- Fleet Replacement Business Case
- Fleet Capex & Funding Plan
- Transport Pricing Model

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.