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Fleet / Business P&L Modeller

Transport & Fleet

Document type: Financial model / analysis · Generated 27 Aug 2026

This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Models the whole transport business monthly P&L from discrete lines — fleet revenue, fuel, driver/staff payroll, maintenance, tyres, tolls, permits/tax/insurance, EMIs, office and admin overhead — with margin and per-vehicle averages. Use it for the business view. For one vehicle use the Per-Vehicle P&L Modeller.

Purpose of this tool & output

Model the whole transport business P&L

How the output is used

Use it to model the whole transport business P&L — a fleet P&L across revenue, running cost, overhead and finance to the real bottom line.

Who should vet it

Your CA or finance lead, to confirm the cost and volume assumptions against your actual books.

Important cautions

Validate with your accounts; seasonality and utilisation move this a lot.

Companion documents

- Per-Vehicle P&L Modeller
- Fleet Break-Even Analysis
- Working Capital Planner
- Fleet Replacement Business Case
- Fleet Capex & Funding Plan
- Transport Pricing Model

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.