

# Fleet Break-Even Analysis

Transport & Fleet

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

## Background

Computes break-even for a vehicle or fleet from discrete fixed and variable costs and the rate — the km/trips/running-days needed to cover cost — so you know the survival threshold. Use it to set minimum activity. For full economics use the Per-Vehicle P&L Modeller.

## Purpose of this tool & output

How many trips or km you must run to break even

## How the output is used

Use it to find how many trips or km you must run to break even — a break-even analysis on fixed cost, margin-per-km and volume.

## Who should vet it

Your CA or finance lead, to confirm the fixed cost and margin-per-km in the break-even.

## Important cautions

Break-even ignores lumpy costs; keep a buffer above it.

## Companion documents

- Per-Vehicle P&L Modeller
- Fleet / Business P&L Modeller
- Working Capital Planner
- Fleet Replacement Business Case
- Fleet Capex & Funding Plan
- Transport Pricing Model

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.