

Contract Profitability Analysis

Security & Facility Management

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Analyse profitability across your security/FM contracts — margin by contract, which are strong or loss-making, hidden cost leaks (reliever, overtime, penalties, bad debt), and levers to fix — so you focus on profitable work. Describe your contracts below.

Purpose of this tool & output

Find which contracts actually make money

How the output is used

Use it to find which contracts actually make money — a contract profitability analysis that ranks contracts by real margin.

Who should vet it

Your CA or finance lead, to confirm the cost allocation and margin by contract.

Important cautions

AI-generated analysis; validate with your contract-wise financials.

Companion documents

- Security Manpower Cost Sheet
- Security / FM Business P&L
- Bill Rate Build-up
- Contract Costing & Margin
- Statutory Cost Analysis
- Capex Plan (Systems / Equipment)

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.