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Security / FM Business P&L

Security & Facility Management

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Build a profit-and-loss view for a security/FM business — revenue, manpower and statutory cost, overheads and profit, with margins — to understand and improve profitability in a thin-margin business. Enter your figures below.

Purpose of this tool & output

Where the thin margins really are

How the output is used

Use it to see where the thin margins really are — a security/FM P&L across billing, wages, statutory and overhead.

Who should vet it

Your CA or finance lead, to confirm the cost and billing assumptions against your actual books.

Important cautions

AI-generated analysis; validate with your accounts - this is a thin-margin business.

Companion documents

- Security Manpower Cost Sheet
- Bill Rate Build-up
- Contract Costing & Margin
- Statutory Cost Analysis
- Capex Plan (Systems / Equipment)
- Working Capital / Wage-Float Plan

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.