

Hospitality KPI Dashboard

Hospitality & Travel

Document type: Plan / SOP / strategy / guide · Generated 29 Aug 2026

This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Design a KPI dashboard for your property — the KPIs that matter (occupancy, ADR, RevPAR, F&B cost, payroll, GOP, guest score, direct-booking share) with formulas, why each matters and a benchmark hint, plus a review cadence and layout. Fill in the details below.

Purpose of this tool & output

Track the metrics that run your property

How the output is used

Use the dashboard to track the metrics that run your property — occupancy, ADR, RevPAR and cost.

Important cautions

AI-generated framework; set targets from your history.

Companion documents

- Hospitality P&L Builder
- Banquet & Event Costing
- F&B Cost & Profitability Analysis
- Hospitality Business Case / Loan Note
- Hospitality GST Guide
- Working Capital & Cash Flow Planner

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.