

Store P&L Modeller

Consumer Electronics & Appliances

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Models the store monthly P&L from discrete lines — product and attach/service/finance income, cost of goods, staff, rent, finance cost and overheads — to margin, showing how attach/service carry thin product margin. Use it to understand profitability. For category returns use the Inventory Turns & GMROI tool.

Purpose of this tool & output

Model the whole store profit and loss

How the output is used

Use it to model the whole store profit and loss — revenue by category, margins, attach, finance income and the real bottom line.

Who should vet it

Your CA or accountant, to confirm the margins, attach and finance income against your actual books.

Important cautions

Thin product margins mean rent, staff and inventory-finance cost decide the bottom line; attach/service/finance income is what makes the store profitable. Validate with your books and manage finance cost as hard as sales.

Companion documents

- Working Capital Planner
- Break-Even Analysis
- Inventory Turns & GMROI
- Cash Flow Management
- Service Centre Economics
- Deal / Basket Economics

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.