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Diagnostic Centre P&L Modeller

Diagnostics, Labs & Imaging

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This guide explains what the tool produces, how to use the output, and what to watch for. The actual output (draft/report) is generated on the tool page.

Background

Builds a profit-and-loss model for a diagnostic centre from your discrete revenue and cost inputs — volume, price mix, reagents, staff, rent, equipment and overheads. Use it to understand profitability. For the funding document use the Diagnostic Centre Business Plan.

Purpose of this tool & output

Model revenue, costs and profit

How the output is used

Use it to model revenue, costs and profit — test revenue against reagents, staff, equipment and overhead, and the real margin.

Who should vet it

Your CA or accountant, to confirm the reagent, staff and equipment costs against your actual books.

Important cautions

A model reflects your inputs, not a promise. Diagnostics is fixed-cost and volume-driven — utilisation is everything, and B2B volume dilutes realisation. Validate reagent cost per test and volume against reality, and model a realistic ramp-up.

Companion documents

- Break-even Calculator
- Cost-per-Test Calculator
- Equipment ROI / Payback Analyzer
- Working Capital Planner
- Cash-flow Projection
- Funding / Loan Proposal

This is AI-assisted guidance. Verify with a qualified professional before any binding decision. Fees, authorities and processes vary by state and change over time — confirm with your state authority.